

Beacon City School District

Budget 2021-2022



Beacon Mission

To prepare
EVERY student
for **learning, life,**
and **work**
beyond school.

Beacon City School District - Mission and Belief Statements

To Prepare EVERY student for learning, life, and work beyond school.

In pursuing this Mission, we believe:

- **the diversity of our community is a strength**
- **in providing an equitable education for all students regardless of race, ethnicity, class, disability, gender identity, or sexuality.**
- **a culture of care, including ensuring a safe and supportive emotional environment for all, will help ensure the wellness of the entire school community.**

Mission – to prepare ***EVERY*** student for learning, life, and work beyond school.

Vision – that every student leaves Beacon City with the following...

Skills and Abilities -

• **Communication**

- *Organize and articulate thoughts - write, speak or create media for a variety of purposes and audiences*
- *Use digital tools for a variety of purposes and audiences*
- *Actively listen, comprehend, and respond appropriately*

• **Problem solving** (solving complex problems)

- *Identify and frame problems with their associated consequences*
- *Understand and apply problem solving processes*
- *Implement and reflect on the effectiveness of proposed solutions*

• **Creative and Critical Thinking** (divergent/convergent)

- *Identify multiple perspectives, options, or pathways*
- *Apply novel or insightful notions*
- *Apply criteria and evaluate for a purpose*
- *Use evidence, logic and reason.*

• **Collaboration – Independence**

- *Work with others to accomplish tasks and solve problem*
- *Demonstrate metacognition of interpersonal skills*
- *Fulfill different roles in a variety of situations*
- *Demonstrate self-direction and initiative*
- *Overcome obstacles to success*

Digital literacy -

- *Be a good digital citizen*
- *Practice effective search techniques*
- *Apply criteria and analysis processes for information validity*
- *Consistently use reliable and valid information in the service of learning*

Attributes and Dispositions

Empathy

- *Kindness, care, and compassion for others*
- *Respect for persons and property*
- *Understanding of the circumstances and opinions of others*

Self-Regulation

- *Self-awareness and emotional metacognition*
- *Ability to recognize and act to regulate reactions and shift actions*

Citizenship/Community

- *Understanding that all members are part of a larger whole*
- *Demonstrates the relationship between rights and responsibilities.*
- *Contributes to the overall success of the community as a whole*

Curiosity, Wonder, Awe, & Imagination

- *Generates questions and follows leads*
- *Investigates and creates*
- *Demonstrates a passion and energy for learning*

Adaptability/Flexibility

- *Calm and positive when structures or patterns change*
- *Sees change as opportunity*

Items we added to the district in the last four years that are maintained in this budget

7 Elementary Class Size Reduction Positions

1 4th Grade Instrumental Music

1 Social Worker at Beacon High School

.5 Art teaching position at Beacon High School

1:1 Chromebook Model for all students

Revamped Professional Development

Core Areas of 2021-22 Budget

Focused Maintenance of Programming and Staffing Gains Over Past Four Years

Addition of a Pre-Kindergarten Teacher to pilot a full day program

Professional Development

Technology

Supporting student activities

Final NYS Budget

Adoption of the NYS Budget for 2021-22 saw an increase in Foundation Aid

Expense driven aids remain the same and did not get combined into Services Aid

There is no Local District funding reduction

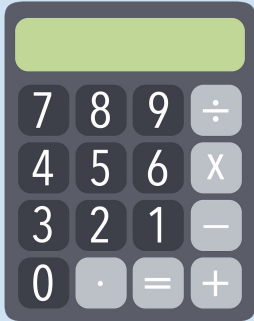
UPK Expansion - additional money for full day conversion

New Property Tax Relief Credit for homeowners - Income eligible

No changes to STAR

Federal Stimulus Money- Targeted for Specific Areas

1. ESSER Fund - CARES Act - \$822,000 -Covered PPE, outside tents, extra cleaning supplies, ventilation
2. ESSER II Fund - CRRSA Act - \$2.6 million- PPE, outside shade structures, ventilation, cleaning supplies, cleaning, staff
3. ARP - American Rescue Plan Act - \$4.2 million- ventilation infrastructure in schools, academic learning loss, remote education costs, social/emotional supports for students



Tax Cap Calculation 2021-2022		
Prior Year Tax Levy	\$41,640,205	
Tax Base Growth Factor	1.0117	
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	\$42,127,395	
Prior Year PILOT	\$230,000	
Prior Year Capital Excl	(\$888,482)	
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	\$41,468,913	
Allowable Growth Factor	1.0123	
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	\$41,978,981	
PILOTS coming in	(\$230,000)	
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Tax Levy Limit	\$41,748,981	
Capital Exclusion	\$871,497	
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Maximum Allowable Tax Levy	\$42,620,478	
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Maximum Levy Increase	\$980,273	2.35%

Revenue Projections						
2021-2022						
Adopted State Budget	(budget & bus prop)					
	Final	Proposed	Bus	Total		
	Budget	Budget	Proposition		Dollar	Percent
	2020-21	2021-22	2021-22		Diff.	Diff.
Tax Levy	41,640,205	42,620,478	75,000	42,545,478	905,273	2.17%
State Aid	30,420,025	30,696,952	0	30,696,952	276,927	0.91%
Use of Other Reserves/FB	2,500,000	2,450,000	0	2,450,000	(50,000)	0.00%
Tax Reduction Reserve (10-11)	200,200	0	0	0	(200,200)	-100.00%
Miscellaneous	1,137,500	1,137,500	0	1,137,500	0	0.00%
Total Revenue	75,898,000	76,905,000	75,000	76,830,000	932,000	1.23%

Bus Proposition

Two 72 passenger buses

Three 20 passenger vans

Total - \$395,000

Will be financed over 5 years to match State Aid - 61.6%



Stay tuned!!

